

Actual -Over/Under Collection May 2010 through October 2010  
All in Therms

	ACTUAL <u>PRIOR</u>	ACTUAL <u>MAY</u>	ACTUAL <u>JUNE</u>	ACTUAL <u>JULY</u>	ACTUAL <u>AUG</u>	ESTIMATED <u>SEPT</u>	FORECASTED <u>OCT</u>	TOTALS
1 SALES		75,063	46,581	39,776	35,842	35,818	45,763	278,843
2 COG RATE PER TARIFF		1.6796	1.6796	1.5444	1.5444	1.6303	1.6303	
3 RECOVERED COSTS= SALES X COG RATE		126,076	78,237	61,430	55,354	58,394	74,607	454,099
4 USED BY UTILITY FOR MAKING GAS		2,488	2,155	2,041	2,023	2,300	3,616	14,623
HEATING DEGREE DAYS		183	51	8	13	0	0	255
5 TOTAL PURCHASED AND PRODUCED GAS		55,573	42,158	39,601	40,674	43,291	87,274	308,571
6 COST PER THERM		1.3944	1.4101	1.3939	1.4076	1.4902	1.5418	1.4534
7 TOTAL COSTS		77,491	59,448	55,200	57,253	64,512	134,559	448,463
8 ACTUAL -OVER/ UNDER COLLECTION		-48,585	-18,790	-6,230	1,898	6,118	59,952	-5,637
9 INTEREST AMOUNT		-25	-116	-150	-157	0	0	-448
10 LINE 8 PLUS LINE 9, PLUS PRIOR -OVER/UNDER COLLECTION	15,160	-33,449	-52,355	-58,735	-56,992	-50,874	9,078	
11 -OVER/UNDER COLLECTION (CURRENT + ESTIMATE)								9,078
12 DIVIDED BY REMAINING FORECASTED SALES FOR PERIOD								45,763
13 CHANGE TO COG RATE REQUIRED TO ELIMINATE FORECASTED O/U COLLECTION								0.1984
14 CURRENT COST OF GAS RATE								1.6303
15 BEGINNING SUMMER PERIOD COST OF GAS								1.6796
16 MAXIMUM ALLOWABLE COST OF GAS RATE								2.0995
17 MAXIMUM ALLOWABLE INCREASE								0.4199
18 REVISED COST OF GAS RATE								<span style="border: 1px solid black;">1.8287</span>

NEW HAMPSHIRE GAS CORP. ELECTS TO IMPLEMENT A \$0.1984 INCREASE TO THE COST OF GAS RATE

Calculation of the Cost of Gas Rate

Period Covered: Summer Period May 1, 2010 through October 31, 2010

Total Anticipated Cost

	Propane	325,421	\$ 1.4590	\$ 474,789
		(Volume in Therms)	(Cost/Therm)	
Add:	Prior Period (Deficiency Uncollected)		\$ 14,915	
	Interest		\$ (513)	
Deduct:	Prior Period (Excess Collected)		\$ -	
	Interest		\$ -	
	Prior Period Adjusted			\$ <u>14,402</u>
	Total Anticipated Cost			\$ 489,191

Projected Gas Sales

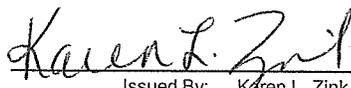
291,257 THERMS

Cost of Gas

Beginning of Period Cost of Gas Rate	\$ 1.6796 PER THERM
Mid Period Rate Adjustment - 7-1-10	\$ (0.1352) PER THERM
Mid Period Rate Adjustment - 9-1-10	\$ 0.0859 PER THERM
Mid Period Rate Adjustment - 10-1-10	\$ 0.1984 PER THERM
Revised Cost of Gas Rate Effective October 1, 2010	\$ <u>1.8287</u> PER THERM

Pursuant to tariff section 17(d), the Company may adjust the approved CGA rate upward on a monthly basis within the following range:

Maximum Cost of Gas Rate \$ 2.0995 PER THERM

  
 Issued By: Karen L. Zink  
 Treasurer

Issued: September 23, 2010  
 Effective: October 1, 2010